

**Administrative Services Report (VP for Administrative Services Willie Noseep)**

**FY 25 Budget**

Board Budget Summary					
Budget vs. Actual for FY 25					
As of 12/31/2024 (6 months into the fiscal year)					
					% of budget
		<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>6/12=50%</u>
Fund 10					
	Revenues	\$ 24,043,378	\$ 16,029,862	\$ 8,013,516	67%
	Expenses	\$ 24,043,378	\$ 12,019,557	\$12,023,821	50%

**Information Technologies (Chief Information Officer John Wood)**

There is no Information Technologies report for this month.

**Institutional Effectiveness (Exec. Director of Institutional Effectiveness and Research Catherine Truth)**

There is no Institutional Effectiveness report this month.

**Marketing (Exec. Director of Marketing and Public Relations Jennifer Marshall)**

Please see the Marketing report, which starts on the next page.